



ANNUAL EXPENSE REPORT 2022
NITYA SEVA SOCIETY, BHOPAL

	Serial #	Item	Amount in Rupees	Amount in Dollars
	1	Maintenance of Shelter	1138458	
	2	Maintenance of Children	595648	
	3	Mess (Meal)	5107160.22	
	4	Medical Expense	570740	
A		Total	7412006.22	\$89,628.00
	5	Education:	-	
		Fees of School & University	3002594.72	
		Fees for coaching & classes	199189.16	
		Expenses on school books & copies	602604	
		Stationary etc. for the children	148765	
		School uniforms	294422	
		School Shoes	93129	
		Salaries of tutors	1086808	
		Admission Forms /Fees & Exam Forms/Fees	85030	
		Photos of Children's	620	
		Conveyance school/college	225287	
		Other petty expenses such as contribution etc.	50950	
B		Total	5789399	\$70,007.00
	6	Establishment Expense	0	
		Photocopy	16378	
		Water Expense	84695	
		Newspaper	17360	
		Salary	5173349	
		Maintenance of Vehicle	341637	
		Repair and maintained of computer	6790	
		Electricity	1019632.55	
		Telephone & Internet Charges	48869.28	
		Petrol and Diesel Expenses	742642.24	
		Transportation/ hire charges	13020	
		Office Expense	60128	
		Bank Commission/ Charges	5747.98	
		Books and Library	0	
		Registrar mp firm & Society	0	



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	Serial #	Item	Amount in Rupees	Amount in Dollars
	6	Establishment Expense continued		
		Purchase of fixed Assets	49189	
		House Rent	305002.36	
		Printing Charges	4710	
		Audit Fee (Payable Liability)	38298.54	
		Prepare tax	0	
		Dresses & Liveries	0	
		Miscellaneous Expenses	24961.24	
		Sports Expenses	28396	
		Entertainment Expenses	29157	
		Insurance of Vehicle	107991.16	
		Property Tax	0	
C		Total	8117954	\$98,165.00
	7	Other Expense		
		Sponsorship for Covid Affected Families	442907	
		Fixed deposit	0	
		Income tax	4898	
		Honorarium/ Professional Charges	1542	
		Personal Advance	5000	
		Security Deposit- Rent	0	
		Contractor work advance	0	
		Building construction work	0	
		Professional Charges	25500	
D		Total	479847	\$5,802.00
		Total (A+B+C+D)	21799206.2	\$263,603.00

Number of Children	194
Expense per child per year	\$1,358.78
Expense per child per day	\$3.72