



Expenditures 2017

NITYA SEVA SOCIETY

PROJECT IN BHOPAL / INDIA

| | Expenses in USD |
|-----------------------------------|--------------------|
| Education | 37,495.00 |
| Mess (Meals) | 47,934.00 |
| Maintenance of children | 6,989.00 |
| Maintenance of shelters | 18,355 |
| Medical expenses | 2,761 |
| Salary | 42,850 |
| Maintenance of vehicles | 2,973 |
| Telephone / Internet | 721 |
| Petrol / Transportation | 6,085 |
| Rent After Care Center | 2,133 |
| Water | 322 |
| Electricity | 9,768 |
| Stationary / Printing / Photocopy | 327 |
| Newspapers | 177 |
| Sports gear / -activities | 286 |
| Recreation activities | 271 |
| Audit fees | 461 |
| Fees / Taxes | 267 |
| Insurances | 1,615 |
| Misc. | 829 |
| Total | 182,619 |
| Costs per child per day | 2.50 |
| Costs per child per year | 913 |