

**ANNUAL EXPENSES 2020
NITYA SEVA SOCIETY**



**PROJECT
IN BHOPAL / INDIA**

	Expenses in US Dollars
Education including uniforms	32277
Meals	87542
Clothes etc. for the children	7530
Maintenance and construction	24500
Medical care	27185
Salaries	64027
Vehicle repairs	1086
Telephone / Internet / Maintenance / Repairs PC	933
Petrol / Transport costs	4255
Rent for 2 aftercare homes	1973
Water	762
Electricity	12206
Office costs / Printing / Photocopies	390
Newspapers	169
Sport items /-activities	51.5
Recreation	258.5
Fees / Taxes	202
Insurance	1335
Miscellaneous	11551
Total costs	278233
Cost per child per day	3.81